

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2023-24

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	MB2115 - Sahyog Sevabhavi Santha's Indira Institute of Management Science, Nanded
<b>Address</b>	AT POST VISHNUPURI, TQ.NANDED DIST NANDED-431606.

### Online fee approval proposal for academic year 2023-24

#### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

<b>Expenses Documents</b>			
<b>Sr No</b>	<b>Expenses Head</b>	<b>Particulars</b>	<b>Status</b>
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	340	0	0	0	340	85	255	85	0	0	0	0
2	Books	25	115848	0	0	0	115848	28962	86886	28962	0	0	0	0
3	FURNITURE	15	58074	0	0	0	58074	8711	49363	8711	0	0	0	0
4	MACHINERY	15	25031	0	0	0	25031	3755	21276	3755	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2023-24  
(Information of the Trust)**

Name of the Trust/Society	SAHAYOG SEVABHAVI SANSTHA
Address (With Pin Code)	AT POST VISHNUPURI 431606
District - Taluka	Nanded-Nanded
Telephone No. with STD Code	2462229184
Fax No. with STD Code	2462229185
E-mail ID	iims_nanded@yahoo.com
Website	www.sahayog.ac.in
Registration No. and date of Trust	F6409 NANDED--1999-09-30
Year of Establishment of the trust	1999
PAN No - TAN No	aaFTS5515B--NSKS08741F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes****Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MRS. SUREKHA S. DESHMUKH	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO
2	SHRI. MOHANRAO MAROTRAO HAMBARDE	VICE PRESIDENT	MLA	NO
3	DR.SANTUK MAROTRAO HAMBARDE	SECRETARY	SOCIAL WORKER	NO
4	SOW. SANJIVANI ARUNRAO DESHMUKH	MEMBER OF THE TRUST	HOUSE WIFE	NO
5	SOW. SUNANDABAI DHAROJI DESHMUKH	TREASURER	HOUSE WIFE	NO
6	SMT.RADHABAI MAROTRAO HAMBARDE	MEMBER OF THE TRUST	HOUSE WIFE	NO
7	SHRI. BHAGWAN RAOSAHEB INGOLE	MEMBER OF THE TRUST	SOCIAL WORKER	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INDIRA INTERNATIONAL SCHOOL	VISHNUPURI NANDED	NA	2005	CBSE SCHOOL

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. B. A.	2	120	120	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	1	1	80	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>1</b>	<b>1</b>	<b>80</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			2526	0	2526
	Cost(Amt. in Rs.)			77	0	77
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			2526	0	2526
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR															
1	MBA	M. B. A.	2	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120
			Total	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120

**Institute Information**

Address	AT POST VISHNUPURI, TQ.NANDED DIST NANDED-431606.												
Village	VISHNUPURI												
District - Taluka	Nanded-Nanded												
PIN Code	431606												
Year of Establishment	2008												
Telephone No. (With STD code)	02446-222910												
Mobile Number & WhatsApp number	7057699565 WhatsApp number-7057699565												
E-Mail ID	iims_nanded@yahoo.com												
Web Site	www.sahayog.ac.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within limit of Muncpal Corporations other than mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	30 %												
Total number of research publications in International journals & patents filed by the college	5												
Placement of students	60												
Name of the Director / Principal of the Institution	Khan Gazala Amanullah												
Person duly authorised in terms of section 2 (l) of the Act	Dr Gazala Amanullah Khan Designation: DIRECTOR Mobile No: 7057699565												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>240</td> <td>240</td> <td>600</td> <td>600</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	240	240	600	600
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MBA	240	240	600	600								

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	00000062195085967	YASHWANT NAGAR NANDED
2	STATE BANK OF INDIA	00000062151061209	YASHWANT NAGAR NANDED

**Form B2**

		1 Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		120	120	120	120	120
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2005				
Name of the University/Board/Affiliated Body to which this course is affiliated		S. R. T. Marathwada University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 60 Girls- 60 Total Capacity- 120				
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		15 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		20 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	716				
	No. of Books available	5004				
	No. of Journals subscribed In current year	48				
B) Carpet Area in Use for Library (in Sq. Mtr.)		104.3				
c) Facilities in Department - Library	1.	DIGITAL LIBRARY				
	2.	LANGUAGE LAB				
	3.	READING ROOM				
	4.	DRINKING WATER				
No. of Staff						

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	4	4	0	0	4	
c) Lecturers	11	11	0	0	11	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :240	Student on Roll : 240
a) With approved staff	6	Student - Teacher Ratio = 40:1	Student - Teacher Ratio = 40:1
b) With (approved adhoc + contract) staff	10	Student - Teacher Ratio = 24:1	Student - Teacher Ratio = 24:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	3	3	0	0	3	
	<b>Total</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>

**Ratio of Non - Teaching - Teaching Staff** 1:2

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O
	b) if owned built-up area in 2526.18 Sq.Mtr.	College / Institute Others Total
	Capital investment (Amount Rs. in Lakhs)	77 40 117
	Recurring annual expenditure (Amount Rs. in Lakhs)	55 5 60
b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute Other Total	
	Annual Expenditure (Amount Rs. in Lakhs)	0 0 0

17) Mention relation of the landlord with the College / Institute if Any

TRUSTEE

Particulars	College / Institute / Hostel		
	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area )	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	100000	1500000	1800000
d. Laboratory equipments	500000	75000	100000
e. Books	150000	160000	200000
f. Furniture & dead stock	400000	600000	800000
g. Vehicals	0	0	0
h. Others	500000	700000	1000000
<b>Total</b>	<b>1650000</b>	<b>3035000</b>	<b>3900000</b>

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	135	82500
2 <sup>nd</sup> Year	89	75000
Fees collected (2021-22) per student for UG/PG course	UG Course - 0 PG Course - 82500	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	135	82500
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Khan Gazala Amanullah
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	15600-39100

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GACCHE PRAVIN DATTATRAY	Regular	2014-01-06	2014-01-06	MBA	Administrator	15600-39100	4400
2	WADKAR SANTOSHKUMAR MADHAV	Regular	2015-01-06	2015-01-06	MBA	Administrator	11567	2200

3	KIRKAN BALPRASAD SHRIRAM	Regular	2008-07-07	2008-07-07	MBA	Administrator	11567	2200
4	KALYANKAR MADHAV DADARAO	Regular	2011-02-06	2011-02-06	MBA	Administrator	11567	2200
5	JADHAV KABIR MADHAVRAO	Regular	2016-02-07	2016-02-07	MBA	Administrator	11567	2200
6	SARODE VILAS NAMDEV	Regular	2008-08-09	2008-08-09	MBA	Administrator	11567	2200
7	POTDAR SHRIRANG SHRIRAM	Regular	2008-08-09	2008-08-09	MBA	Administrator	11567	2200
8	ALANDKAR ABHIJEET LAXMIKANT	Regular	2015-01-06	2015-01-06	MBA	Administrator	11567	2200
9	KALASKAR AMOL CHANDRAKANT	Regular	2015-01-06	2015-01-06	MBA	Administrator	11567	2200
10	PAWDE SURESH RUKMAJI	Regular	2008-08-09	2008-08-09	MBA	Administrator	11567	2200
11	KABLE SHITAL PRABHAKAR	Regular	2015-12-10	2015-12-10	MBA	Administrator	11567	2200
12	THAKUR SARIKA NARENDRASINGH	Regular	2014-02-01	2014-02-01	MBA	Teaching	15600-39100	4400
13	MOHD. ABDUL MATEEN ABDUL ABDUL MUJEEB	Regular	2014-07-08	2014-07-08	MBA	Teaching	15600-39100	4400
14	NIHALANI PRAKASH NIBHANDAS	Regular	2014-05-08	2014-05-08	MBA	Teaching	15600-39100	4400
15	HAMBARDE BALWANT DHARAJI	Regular	2015-01-01	2015-01-01	MBA	Teaching	15600-39100	4400
16	KHAN GAZALA AMANULLAH	Regular	2014-08-08	2014-08-08	MBA	Teaching	15600-39100	4400
17	HANWATE MITESH AHSOK	Regular	2015-12-03	2015-12-03	MBA	Teaching	15600-39100	4400
18	SHAIKH ZIYA M	Regular	2014-07-08	2014-07-08	MBA	Teaching	15600-39100	4400
19	SURI RUCHIKA PANKAJ	Regular	2014-05-08	2014-05-08	MBA	Teaching	15600-39100	4400
20	KHAN ISHA AMANULLAH	Regular	2014-08-08	2014-08-08	MBA	Teaching	15600-39100	4400
21	WAGHMARE AWADHUTH GOVINDRAO	Regular	2014-08-08	2014-08-08	MBA	Teaching	15600-39100	4400
22	THAKUR AMIT MOHANSINGH	Regular	2014-05-08	2014-05-08	MBA	Teaching	15600-39100	4400
23	KATHARE ATUL PANDURANG	Regular	2014-04-08	2014-04-08	MBA	Teaching	15600-39100	4400
24	NIHALANI KARAN PRAKASH	Regular	2012-12-10	2012-12-10	MBA	Teaching	15600-39100	4400
25	GADIWALE KAJAL BHOLASINGH	Regular	2021-10-01	2021-10-04	MBA	Teaching	15600-39100	4400

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	240	1:20	1	0	0

(d)	<b>Teaching To Non-Teaching Ratio -</b>		
	<b>Ratio</b>	<b>As per Council Norms</b>	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		224	
<b>Reading hall capacity</b>		80	
<b>Total carpet Area Sq.Mtr.</b>		300	
a)	No. of Titles	716	
b)	No. of Books	5004	
c)	No. of National Journals	15	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	5	Lakhs
	b) Subscription for Journal	.40	Lakhs
g)	Cost of Furniture	1	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	20
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Reading Room	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute					
1	Whether the central computing facility is available		Y		
2	Number of PIII or equivalent and above PC available		20		
3	Whether legal licenses of System & Application Software available?		Y		
4	Number of System Software's available		5		
5	Number of Applications Software's available		5		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4		
7	Number of Scanners available		2		
8	Total cost of the printers and scanners		60000		
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y		
10	Whether the Campus is Networked.		Y		
11	Whether the Laboratories are Networked through LAN		Y		
12	Whether is internet connection is available		Y		
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BROAD BAND		
14	Specify Bandwidth available		16 MBPS		
15	Specify compression ratio		16		
16	Cost of Hardware in Computer Center	Rs. Lakhs	850000		
17	Cost of Software in Computer Center	Rs. Lakhs	150000		
18	Cost of Furniture in Computer Center	Rs. Lakhs	250000		
19	Annual fee of the Internet Services in	Rs. Lakhs	40000		
20	Staff in Computer Center		Number		
	1. System Manager		Pay Scale		
		N	0	0	
	2. System Analyst		N	0	0
	3. Computer Programmer		Y	1	11567
	4. Computer Operator		Y	1	11567
	5. Non - Teaching Staff		Y	1	11567
6. Maintenance Staff		Y	1	8000	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSISTANT PROFESSOR	13	13
3	LIBRARIAN	1	1
4	OS	1	1
5	SR CLERK	1	1
6	JR CLERK	1	1
7	LAB ASSISTANT	2	2
8	COMPUTER OPERATOR	1	1
9	PEON	3	3
10	ACCOUNTANT	1	1
Total		25	25
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	MB2115 - Sahyog Sevabhavi Santha's Indira Institute of Management Science, Nanded
<b>Address</b>	AT POST VISHNUPURI, TQ.NANDED DIST NANDED-431606.

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	1332240	1332240	0	0	0	0
2	TUITION FEES	13419360	13419360	0	0	0	0
3	DEFECATE	3225279	3225279	0	0	0	0
<b>Total Income</b>		17976879	17976879	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3225279	Total 3225279 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	1332240	Total 1332240 Deductible 0	0	0	0	0
3	TUITION FEES	13419360	Total 13419360 Deductible 0	0	0	0	0
<b>Total Income</b>		17976879	17976879	0	0	0	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	EXPENDITURE ON OBJECT OF COLLEGE	17955596	17955596	0	0	0	0
2	DEPRECIATION	21283	21283	0	0	0	0
<b>Total Expenses</b>		17976879	17976879	0	0	0	0

### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	8374800	Total 8374800 Paid 7917700 Provision for Unpaid 457100 Claimed 8374800	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3300888	Total 3300888 Paid 3300888 Provision for Unpaid 0 Claimed 3300888	0	0	0	0

Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	768490	Total 768490 Claimed 768490	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	70000	Total 70000 Claimed 70000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	185150	Total 185150 Claimed 185150	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">View</a>	18150	Total 18150 Claimed 18150	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">View</a>	330540	Total 330540 Claimed 330540	0	0	0	0
University fees paid (for students)	Practical Exam Fee	48657	Total 48657 Claimed 48657	0	0	0	0
Insurance	Student Insurance	88457	Total 88457 Claimed 88457	0	0	0	0
Insurance	Building Insurance	38600	Total 38600 Claimed 38600	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	562456	Total 562456 Claimed 562456	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">View</a>	52750	Total 52750 Claimed 52750	0	0	0	0
Audit Fees	Audit Fee - College	50000	Total 50000 Claimed 50000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15159	Total 15159 Claimed 15159	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	25000	Total 25000 Claimed 25000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	62560	Total 62560 Claimed 62560	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	36595	Total 36595 Claimed 36595	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	184678	Total 184678 Claimed 184678	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	379865	Total 379865 Claimed 379865	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	33410	Total 33410 Claimed 33410	0	0	0	0
Expenses related to Students	3. Alumni meet	10503	Total 10503 Claimed 10503	0	0	0	0
Expenses related to Students	4. Training & placement expenses	285643	Total 285643 Claimed 285643	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	322500	Total 322500 Claimed 322500	0	0	0	0
Expenses related to Students	6. Induction Program	128633	Total 128633 Claimed 128633	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1836	Total 1836	0	0	0	0

			Claimed 1836				
Conference and Seminar	Conferences Seminar - Student	85600	Total 85600 Claimed 85600	0	0	0	0
Conference and Seminar	Student competition	148652	Total 148652 Claimed 148652	0	0	0	0
Professional Charges	Professional Fees - Others	16800	Total 16800 Claimed 16800	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	326478	Total 326478 Claimed 326478	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	253674	Total 253674 Claimed 253674	0	0	0	0
Communication Expenses	Internet Charges <b>View</b>	96000	Total 96000 Claimed 96000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	136489	Total 136489 Claimed 136489	0	0	0	0
Communication Expenses	Postage charges	2258	Total 2258 Claimed 2258	0	0	0	0
Printing and Stationery	Prospectus printing	68124	Total 68124 Claimed 68124	0	0	0	0
Printing and Stationery	Other stationary	495689	Total 495689 Claimed 495689	0	0	0	0
Establishment Expenses	Electricity	297810	Total 297810 Claimed 297810	0	0	0	0
Establishment Expenses	Water	128677	Total 128677 Claimed 128677	0	0	0	0
Establishment Expenses	Gardening Material	66478	Total 66478 Claimed 66478	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>View</b>	128647	Total 128647 Claimed 128647	0	0	0	0
Contractual Services	Security services <b>View</b>	285600	Total 285600 Claimed 285600	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	28800	Total 28800 Claimed 28800	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	21283	Total 21283 Claimed 21283	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	14500	Total 14500 Claimed 14500	0	0	0	0
<b>Total Expenses</b>		17976879	17976879	0	0	0	0
<b>Total Claimed Expenses</b>			17976879				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** Sahyog Sevabhavi Santha's Indira Institute of Management Science, Nanded

**Code:** MB2115

**Location:** AT POST VISHNUPURI, TQ.NANDED DIST NANDED-431606.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	KHAN GAZALA AMANULLAH	DIRECTOR	2014-08-08	NA	MBA	Applicable and Not Submitted	62045633076 STATE BANK OF INDIA	Nationalized / Private / Scheduled	1067014	Bank Transfer	
2	Teaching	Regular	Approved	Yes	THAKUR SARIKA NARENDRASINGH	ASSISTANT PROFESSOR	2014-02-01	NA	MBA	Not Applicable	62215005164 STATE BANK OF INDIA	Nationalized / Private / Scheduled	978670	Bank Transfer	
3	Teaching	Regular	Approved	Yes	HAMBARDE BALWANT DHAROJI	ASSISTANT PROFESSOR	2015-01-01	NA	MBA	Not Applicable	62123539256 STATE BANK OF INDIA	Nationalized / Private / Scheduled	978666	Bank Transfer	
4	Teaching	Regular	Approved	Yes	MOHD. ABDUL MATEEN ABDUL ABDUL MUJEEB	ASSISTANT PROFESSOR	2014-07-08	NA	MBA	Not Applicable	60031672742 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	489335	Bank Transfer	
5	Teaching	Regular	Approved	Yes	NIHALANI PRAKASH NIBHANDAS	ASSISTANT PROFESSOR	2014-05-08	NA	MBA	Not Applicable	20153011611 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	489335	Bank Transfer	
6	Teaching	Regular	Approved	Yes	HANWATE MITESH AHSOK	ASSISTANT PROFESSOR	2015-12-03	NA	MBA	Not Applicable	62465333224 STATE BANK OF INDIA	Nationalized / Private / Scheduled	489335	Bank Transfer	
7	Teaching	Regular	Approved	Yes	SHAIKH ZIYA M	ASSISTANT PROFESSOR	2014-07-08	NA	MBA	Not Applicable	62254030400 STATE BANK OF INDIA	Nationalized / Private / Scheduled	489335	Bank Transfer	
8	Teaching	Regular	Approved	Yes	SURI RUCHIKA PANKAJ	ASSISTANT PROFESSOR	2014-05-08	NA	MBA	Not Applicable	12711000040980 ANDHRA BANK	Nationalized / Private / Scheduled	489335	Bank Transfer	
9	Teaching	Regular	Approved	Yes	KHAN ISHA AMANULLAH	ASSISTANT PROFESSOR	2014-08-08	NA	MBA	Not Applicable	62254030488 STATE BANK OF INDIA	Nationalized / Private / Scheduled	489335	Bank Transfer	
10	Teaching	Regular	Approved	Yes	WAGHMARE AWADHUTH GOVINDRAO	ASSISTANT PROFESSOR	2014-08-08	NA	MBA	Not Applicable	62161247466 STATE BANK OF INDIA	Nationalized / Private / Scheduled	489335	Bank Transfer	
11	Teaching	Regular	Approved	Yes	THAKUR AMIT MOHANSINGH	ASSISTANT PROFESSOR	2014-05-08	NA	MBA	Not Applicable	62031876388 STATE BANK OF INDIA	Nationalized / Private / Scheduled	489335	Bank Transfer	
12	Teaching	Regular	Approved	Yes	KATHARE ATUL PANDURANG	ASSISTANT PROFESSOR	2014-04-08	NA	MBA	Not Applicable	62494424403 STATE BANK OF INDIA	Nationalized / Private / Scheduled	489335	Bank Transfer	
13	Teaching	Regular	Approved	Yes	NIHALANI KARAN PRAKASH	ASSISTANT PROFESSOR	2012-12-10	NA	MBA	Not Applicable	200903130003624 THE NANDED MERCHANTS COOPERATIVE BANK	Nationalized / Private / Scheduled	489335	Bank Transfer	
14	Teaching	Regular	Not Approved	Yes	GADIWALE KAJAL BHOLASINGH	ASSISTANT PROFESSOR	2021-10-04	NA	MBA	Applicable and Not Submitted	62365518017 STATE BANK OF INDIA	Nationalized / Private / Scheduled	457100	Bank Transfer	
15	Administration	Regular	Not Approved	Yes	GACCHE PRAVIN DATTATRAY	LIBRARIAN	2014-01-06	NA	MBA	Not Applicable	650202010010650 UNION BANK	Nationalized / Private /	478555	Bank Transfer	

											OF INDIA	Scheduled				
16	Administration	Regular	Not Approved	Yes	KALYANKAR MADHAV DADARAO	ACCOUNTANT	2011-02-06	NA	MBA	Not Applicable	065510110000059 BANK OF india	Nationalized / Private / Scheduled	478555	Bank Transfer		
17	Administration	Regular	Not Approved	Yes	KIRKAN BALPRASAD SHRIRAM	SR CLERK	2008-07-07	NA	MBA	Not Applicable	3369885164 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	448455	Bank Transfer		
18	Administration	Regular	Not Approved	Yes	WADKAR SANTOSHKUMAR MADHAV	OS	2015-01-06	NA	MBA	Not Applicable	62055342756 STATE BANK OF INDIA	Nationalized / Private / Scheduled	438449	Bank Transfer		
19	Administration	Regular	Not Approved	Yes	JADHAV KABIR MADHAVRAO	JR CLERK	2016-02-07	NA	MBA	Not Applicable	3296236719 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	298454	Bank Transfer		
20	Administration	Regular	Not Approved	Yes	SARODE VILAS NAMDEV	LAB ASSISTANT	2008-08-09	NA	MBA	Not Applicable	3295109099 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	238455	Bank Transfer		
21	Administration	Regular	Not Approved	Yes	POTDAR SHRIRANG SHRIRAM	LAB ASSISTANT	2008-08-09	NA	MBA	Not Applicable	3295109099 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	238455	Bank Transfer		
22	Administration	Regular	Not Approved	Yes	ALANDKAR ABHIJEET LAXMIKANT	COMPUTER OPERATOR	2015-01-06	NA	MBA	Not Applicable	32115420928 STATE BANK OF INDIA	Nationalized / Private / Scheduled	220000	Bank Transfer		
23	Administration	Regular	Not Approved	Yes	KALASKAR AMOL CHANDRAKANT	COMPUTER OPERATOR	2015-01-06	NA	MBA	Not Applicable	308328087079 STATE BANK OF INDIA	Nationalized / Private / Scheduled	220000	Bank Transfer		
24	Administration	Regular	Not Approved	Yes	PAWDE SURESH RUKMAJI	PEON	2008-08-09	NA	MBA	Not Applicable	3295109099 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120756	Bank Transfer		
25	Administration	Regular	Not Approved	Yes	KABLE SHITAL PRABHAKAR	PEON	2015-12-10	NA	MBA	Not Applicable	62125879612 STATE BANK OF INDIA	Nationalized / Private / Scheduled	120754	Bank Transfer		
Total Teaching Faculty					14	Total Non Teaching Faculty					11					
Total Approved Faculty					13	Total Non Approved Faculty (Including Proposal Sent for Approval)					12					
Total Annual Salary - Teaching											8374800 ( 72%)					
Total Annual Salary - Administration											3300888 (28%)					
Total Annual Salary											11675688					
Total Basic Pay											7075043					
Total Grade Pay											0					
Total HRA Pay											836481					
Total DA Pay											3764164					
Total TA Pay											0					
Total IT/TDS Pay											0					
Total Institute PT/PF Pay											0					
Total PT/PF/other statutory deduction Pay											62500					